### DERIVAS BLEDHYNNEK 2021/22 ANNUAL REPORT 2021/22





# KONSELORYON AN DRE KAMMBRONN CAMBORNE TOWN COUNCILLORS

#### **Councillor D Atherfold (TROON)**

9 Godolphin View, Camborne TR14 7RD

Tel: 07966 033950

e-mail: cllrdatherfold@camborne-tc.gov.uk

### **Councillor M N Champion (TRESWITHIAN)**

128 College Street, Camborne, TR14 7HS

Tel: 01209 612840

e-mail: cllrmchampion@camborne-tc.gov.uk

### **Councillor R Congdon (TROON)**

Camborne, TR148HA

e-mail: cllrrcongdon@camborne-tc.gov.uk

### **Councillor J P Collins (TROON)**

4 Primrose Close, Camborne, TR14 7HS

Tel: 01209 710636

e-mail: cllrjcollins@camborne-tc.gov.uk

### **Councillor Mrs V E Dalley (TRELOWARREN)**

14 Rosemellin, Camborne, TR14 7TY

Tel: 01209 713116

e-mail: cllrvdalley@camborne-tc.gov.uk

### **Councillor J Cosgrove (ROSKEAR)**

11a Pendarves View, Camborne, TR14 7QL

Tel: 01209 713116

e-mail: cllrtdalley@camborne-tc.gov.uk

### **Councillor Ms Z Fox (TRELOWARREN)**

11 Pengegon Moor, Camborne, TR14 7TY

Tel: 01209 711791

e-mail: cllrzfox@camborne-tc.gov.uk

### **Councillor N Heather (TROON)**

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e-mail: cllrnheather@camborne-tc.gov.uk

### Councillor R C Godolphin (TRELOWARREN)

108 Pengegon Parc, Camborne, TR14 7UW

Tel: 07907 798321

e-mail: cllrcgodolphin@camborne-tc.gov.uk

#### **Councillor C Lawrence (ROSKEAR)**

Trebiskin, Carn Brea Village, Redruth, TR15 3BA

Tel: 079080141

e-mail: cllrrgoodman@camborne-tc.gov.uk

### Camborne Town Council was set up by the Statutory Instrument No 142 of 1985 [The Kerrier (Parishes) Order 1985].

The order was made on the 5th February 1985. The Council came into being on the 1st April 1985. The first meeting of the Council was on the 19th April 1985.

#### Councillor L McDonald (ROSKEAR)

60 Roseland Park, Camborne, TR14 8NA

Tel: 07860 932850

e-mail: cllrlmcdonald@camborne-tc.gov.uk

### Councillor Dr N Miles (TRELOWARREN)

Green Gables, 60 Meneth Road, Camborne, TR14 7BT

Tel: 07415 628628

e-mail: cllrnmiles@camborne-tc.gov.uk

### Councillor P Mills (TRELOWARREN)

70 Stray Park Road, Camborne, TR14 7TJ

Tel: 07786 608987

e-mail: cllrpmills@camborne-tc.gov.uk

### Councillor J Morgan (TRESWITHIAN)

26 Fordh Lacey, Camborne, TR14 7BZ

Tel: 01209 613512

e-mail: cllrjmorgan@camborne-tc.gov.uk

#### **Councillor R Tal-e-Bot (TROON)**

76 Mount Pleasant Road, Camborne, TR14 7RI

Tel: 07833 054664

e-mail: cllrrtalebot@camborne-tc.gov.uk

### **Councillor Mrs S Weedon (TROON)**

Pendarves North Lodge, Pendarves Road, Camborne,

**TR14 0RT** 

Tel: 07853 863731

e-mail: cllr.sally.weedon@cornwall.gov.uk

### **Councillor D Wilkins (TRESWITHIAN)**

3 Willow Drive, Camborne, TR14 7HQ

Tel: 01209 719129

e-mail: cllrdwilkins@camborne-tc.gov.uk

### Councillor Mrs M Williams (ROSKEAR)

Grovewood House, 1 Rosewarne Close, Camborne,

**TR147HQ** 

Tel: 07429 439776

e-mail: cllrmwilliams@camborne-tc.gov.uk

## A-DRO DHE'N KONSEL ABOUT THE COUNCIL

Camborne is geographically the largest parish in Cornwall. In many ways it reflects Cornwall as has dense urban areas, characterful villages and sparsely populated rural areas of outstanding natural beauty.

The Council administers a parish which comprises of approximately 2,800 hectares and nearly 23,000 people live within the boundaries which include the villages of Troon, Beacon, Brea, Kehelland, Penponds and Barripper.

There are Government regulations which aim to help local government to be more open and transparent. In view of these regulations the Council adopted a policy which allows any person present to film, photograph or make an audio recording of the meeting. Please note that whilst every effort is taken to ensure that members of the public are not filmed at a meeting, we cannot guarantee this, especially if you are taking an active role.

Agendas for all Council meetings are posted on the Council notice boards which are located in Commercial Square, outside the Passmore Edwards building and in central locations in all the villages in the parish.

A calendar of Council meetings can be found on the Council's website www.camborne-tc.gov.uk and is published in our quarterly newsletter.





### THE MAYOR

Each year the Council elects a Mayor whose role is to act as Civic Leader and chair Council meetings. Councillor Zoe Fox was Camborne's Mayor from May 2021 to May 2022.

The Council meets on the second Thursday of every month. These meetings are held at The Passmore Edwards Building, The Cross, Cross Street, Camborne. All Camborne Town.

Council and Committee meetings are open to the public and we always welcome people to attend. Public participation is welcome by request. It is possible to address the Council regarding agenda items, to express your views or ask questions.

The last main elections for the Town Council were held on 4th May 2017 to coincide with Cornwall Council elections. There are eighteen Councillors on Camborne Town Council representing the wards of Pendarves, Roskear, Trelowarren, Treslothan and Treswithian as follows during the last municipal year:

#### **CAMBORNE TROON**

Councillor N Heather Councillor R Tal-e-Bot Councillor Mrs S Weedon

### **CAMBORNE ROSKEAR**

Councillor J Cosgrove Councillor C Lawrence Councillor L McDonald Councillor M Williams Councillor R Congdon

#### **CAMBORNE TRELOWARREN**

Councillor Mrs V E Dalley Councillor Ms Z Fox Councillor C Godolphin Councillor Dr N Miles Councillor D Atherfold

### **CAMBORNE TRESWITHIAN**

Councillor M Champion Councillor P Mills Councillor J Morgan Councillor D Wilkins

#### THE PRECEPT

The precept is the main source of income for the Council and is collected by Cornwall Council as part of the Council Tax before being passed on to us in two payments each year. The Camborne Town Council precept for 2021/2022 was £1,268,525.00

### **CODE OF CONDUCT**

Camborne Town Council adopted a Code of Conduct on 8th November 2012. All Councillors and members of the public co-opted to serve on Council committees or sub committees must observe this Code of Conduct.

Camborne Town Council is committed to the principles of Selflessness, Honesty and Integrity, Objectivity, Accountability, Openness,

Leadership, Personal Judgement, Respect for others, Duty to Uphold the Law and Stewardship which are enshrined in the Code.

Our Members pledge to conduct themselves in accordance with the Code. The Council is committed to serving the people of Camborne to the highest standards in public life.



### 2021/22 - AN KESSED KOMODYTYS 2021/22 - THE YEAR IN REVIEW

### Annual Town Meeting and Annual Town Assembly

The Annual Town Meeting and Annual Town Assembly was held on the 5th of May 2022 at Dolcoath Council Officers. Councillor Ms Zoe Fox was elected Mayor for the municipal year 2021/22, and Councillor Mike Champion was elected Deputy Mayor. Members were appointed to committees and as representatives to organisations outside Camborne Town Council.

### **Staffing**

In August 2021, Alicia Jouvenaar joined our team as the Engagement Assistant. Currently studying for her Master's degree in Digital Marketing, Alicia supports Rose,

our Engagement Officer, in community engagement, events and marketing and promotion of the Town Council.

Our Amenities Team has also had a restructure. In February 2022 we recruited Nick George as our Amenities Manager.



In a new role for the Council, Nick is responsible for the day to day management of the Amenities Team, and ensuring they work together to achieve our strategic goals. Nick has worked for both local authorities and the National Health Service, and brings both experience and a fresh outlook to our Amenities Team.

We've added another new role to the Amenities Team, and with the arrival of the new 'Amenities Operatives', Wayne and Zakk, have taken on the responsibility of weeding the streets within our Parish. This growth within our Amenities Team will allow us to continue to evolve as an organisation, and to meet our strategic goals and objectives.

### **Events Programme**

2021-22 saw the return of events, and they came back in full force! The year started with a consultation event and picnic in the park at Park Gerry. This event aimed to find out people's thoughts on the new developments at the Park, thanks to the funding from the Camborne Town Deal.

In September, Camborne held it's first Great Big Green Week, and it was a huge success.

The week began with a Green Fair, where traders and stalls filled Commercial Square to talk to community members about green projects and initiatives taking place around Camborne. Local community groups and organisations also held events including a litter pick, guerrilla gardening and an Earth Cafe.

### 2021/22 - AN KESSED KOMODYTYS 2021/22 - THE YEAR IN REVIEW

We launched our Green Grant, to support communities and organisations to deliver green projects and initiatives, and the Library ran craft sessions for members to make bug hotels! Overall it was a fantastic week, and plans are already being made to make sure 2022's Great Big Green Week is even better!

The Town Council also managed their first Remembrance Day Parade, which was a touching and emotional tribute to those who have lost their lives fighting for their country. November also saw the return of Christmas in Camborne, and although the weather led us to cancel the lantern parade, the Christmas Light switch on ran by BID Camborne went ahead and was a huge success. The event was extremely well attended, and we are so excited about it's return later this year.

Moving into the beginning of 2022, we held our first Fairtrade Fortnight. During the two weeks, we had a Fairtrade Coffee Morning and a Fairtrade Wine Tasting evening, to both celebrate our Fairtrade Town status, and encourage community members to learn more about how they can shop Fairtrade, and the difference it makes for the world we live in.

In amongst these events, we also attended the CPIR Expo, held our first Window Wanderland, celebrated the first Trevithick Day in two years, and held our very first Camborne Community and Commerce Awards with BID Camborne. It's been an extremely busy year, and 2022 is shaping up to look even bigger!



### **Rosewarne Toilets**

In April 2022, the Town Council reopened Rosewarne Toilets. We are delighted to be able to take ownership of this facility, and provide the service to the community.

The toilets will be opened every morning and closed just after tea-time. There is a disabled toilet that is available for use with radar key. Checks and cleans will be conducted by Cormac who are contracted by the Town Council.



### 2021/22 - AN KESSED KOMODYTYS 2021/22 - THE YEAR IN REVIEW

The library kicked off 2021 with an easter egg hunt in the rec, this was hugely popular and over 150 children took part.

All of the library team attended some Makaton training in May and looked forward to putting what they had learnt into use once we were able to return to holding Rhyme time sessions.

In June we recruited a new Saturday person to enable us to provide Storytime sessions followed by a craft. We were also joined by a student from Camborne school for a week's work experience.

The team were very excited to be able to visit schools to promote the Summer Reading Challenge and went to town decorating the foyer and library in this year's theme 'Wild World Heroes'. Unfortunately, due to the covid rate rising the visits had to be cancelled, however the team created their first promo video which was emailed to all the schools in the area and posted on our Facebook page.

The promotion paid off and we had a successful Summer Reading Challenge managing to hit our targets for starters and finishers.

In September we were finally allowed to start activities again, we held the first Rhyme time in the courtyard which was well attended, and families enjoyed being back to do doing activities with their little ones. We also saw the return of knit and natter and book club.

n mid September we began opening on Tuesdays and trialled late-night opening until 6.30pm.

We were delighted to be one of only ten libraries chosen to take part in a Book trust promotion where families got to vote for their favourite children's book. This resulted in us being given lots of resources to promote Storytime events and lots of free books to run events with.

We had a great Halloween with a fancy-dress competition, guess the name of the witch competition



and our haunted house out in the lobby which the children had great fun playing in. November saw us moving to the Basset Centre, there was only space to take a limited number of stock so the team cherry picked the best stock and did a great job of making out temporary space as inviting as possible.

Once we had settled into the Basset Centre it was full steam ahead with project Christmas. This year our theme was The Lion, The Witch and the Wardrobe. We created a fantastic grotto in the lobby. The plan was to have Santa in for the three Saturdays leading up to Christmas. Unfortunately yet again, due to the covid rate our final Saturday had to be cancelled. Luckily the first two weeks were well attended, and we had some really positive feedback.

We had a quiet start to the new year due to staff shortages, despite this we were able to restart Lego club in February and it was really positive that we had managed to retain lots of our old members as well as some new ones.

We were approached by the local brownie leader with a request to assist with the group completing some badges, we managed to facilitate both Rainbows and Brownies with completing badges. In March as part of the Book trust scheme we were chosen for we were lucky enough to be visited by the author and illustrator of the winning book. We were joined by year one from St Johns School as well as some of our regular storytime attendees who thoroughly enjoyed the reading of the book and the craft that followed.

### AN KESSEDHEK KOMODYTYS THE AMENITIES COMMITTEE



CHAIRMAN
CLLR MIKE CHAMPION

Coming out of Covid has had a mixed year for the Team, however we have achieved a number of things for the Town.

We have planted around four hundred trees within our Parish and are looking to do more in the next year.

Camborne Rec Toilets have been improved and upgraded, there are now two new cubicles as well as the disabled facility. Also the Town Council has taken over and refurbished the Toilets in Rosewarne Car Park. We are hoping that this will help bring people back into the Town for shopping to help local business'. We have worked with Camborne BID to provide a Christmas event that was very well received after two years of lockdown. So lets hope we can continue for a great Christmas 2022. Likewise it was fantastic to see Trevithick Day back with a vengeance, the Town was packed and enjoyed by all.

MEMORIALS AND OPEN CHRISTMAS **SPACES FESTIVITIES PURCHASES FOOTPATHS AGENCY** SERVIC<u>ES</u> TREES **AMENITIES** ALLOTMENTS COMMUNITY **PROJECTS FLOWERS** COMMUNITY **SAFETY PUBLIC** CONVENIENCES

We have employed two new Staff to step in where Cornwall Council have dropped of with the Weed problem in the Parish. We have plans to do the Town and the Villages and maintain them for the future. We managed to do this within existing Budgets so that there is a zero cost to our electorate and a vast improvement in how out Town looks.

The Library Building I know a lot of people have seen in progress. As a Grade 2 listed building and one with a few design faults, we have had to improve and upgrade through a series of works. The end is now in sight and we are confident that the work will make safe the building for many years to come.

We are lucky to have a great team at Camborne Town Council. They always work hard and go above to make things happen. They usually have next to zero thanks but I take this opportunity to thank them for all their hard work and dedication. The Town would be a sorry place without them.

Keep your eyes open for more great improvement in the pipeline

### AN KESSEDHEK ARGHANSERETH HA MYNASOW OLLGEMMYN THE FINANCE AND GENERAL PURPOSES COMMITTEE

I have been proud to have served the Town Council as Chairman of the Finance and General Purposes Committee or the financial year 2021 – 2022.

As Town Councillors we are accountable to you – the people of Camborne; so our work is often 'back-room stuff' and would be considered dry and boring to many. But our work is vital as we monitor all the income and expenditure that goes through the Town Council. We are thus in a very privileged position when it comes to knowing what is and has been going on.

From replacement parts and maintenance of equipment for the Amenities team, to the purchase of exciting new playground equipment or the plants that brighten up our community, not forgetting the maintenance of our properties and the payment of the staff wages – it all needs to be funded. The Finance and General Purposes Committee will bring together the budgets of the various committees and then monitor those budgets on a monthly basis to ensure that we are not over-spending.



CHAIRMAN
CLLR MRS MORWENNA
WILIAMS



One of the pieces of work that we do on a regular monthly basis is to examine the requests made for grant monies. These applications give of a flavour of the voluntary work that goes on within our community. It is a privilege to listen to the applicants as they speak at one of our meetings and tell us about their particular piece of work for residents of Camborne. It is disappointing to see that many of the applications brought to us are for all or nearly all of the money required for the project. We cannot be regarded as an easy fix for getting money and do expect applicants to be applying to other funders too. There simply is not enough money in the pot to fund 100% of every organisation's special project. It has been an honour to be part of a hard working team of councillors supporting our

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equally hard-working members of staff

throughout the past year.

### AN KESSEDHEK MAYNI THE STAFFING COMMITTEE



CHAIRMAN
CLLR MRS VAL DALLEY

In the office Alicia Jouvenaar has been appointed as an Engagement Assistant to The Engagement Officer as the council's involvement in the community continues to grow. Nick George has taken on the role as deputy to our Amenities Officer, David Garwood with some exciting projects on

Two new people have been appointed to the Amenities Team with the role of keeping the streets of our parish free from weeds, something which was originally done by Cornwall Council.

the horizon.

We have had a few changes in the library staff but as a team they continue to provide an excellent service and with everything returning to normality all of groups have started meeting once more.

I believe that moving forward we have a great team to deliver for our community.

In what has been an extremely challenging time our staff have continued to work with councillors to deliver good outcomes for the community in our parish.

During the year there have been several significant milestones concerning our staffing.

Our Town Clerk, Samantha Hughes was nominated for clerk of the year at the NALC awards and reached the final which is a huge achievement, richly deserved, as she worked tirelessly making sure the council kept moving forward,

We also welcomed back Alec Webb as our Responsible Finance Officer. Alec previously worked for the council and we are confident that all things financial are in safe hands.

albeit via Zoom.



### AN KESSEDHEK TOWLENNANS HA DISPLEGYANS THE PLANNING AND DEVELOPMENT COMMITTEE

As we have returned to more regular meetings this year, a typical month may have up to 25 planning applications referred to us for Comment. I am proud that Councillors make every effort to visit the site of each application, which Cornwall council may not do, due to resource limits.

Under planning law we can only comment on applications, but we make best use of the influence that we have.

Cornwall Council must approve or reject an application according to planning law set at Westminster. If decisions do not accord with policy set by Government- it may be overturned by an inspectorate based in Bristol at high cost to the local taxpayer. Local powers are limited. The last year has particularly highlighted a need for changes to planning policy to address local needs. Currently no application needs to be made to change the use of a home to a holiday let or second



CHAIRMAN
CLLR MS ZOE FOX

home. There is no register of holiday properties and several terraced houses in Camborne are now marketed as 'quality holiday accommodation' while I know of local families homeless and in desperate need. Social landlords are also limited by policy to bring forward what they can within their 'business model'. This led to the most controversial application to come before us last year; 26 houses on a greenfield site in a village location in the parish, which met with fierce local opposition.



Clearly the market and current planning policy are not delivering the truly affordable housing that local people need in sustainable locations. Instead, we see vacant lots in town centres empty for years. Planning policy needs an overhaul and we await long promised reform. However, we have yet to see if legislation, promised this year, will be an improvement on past proposals which were rejected for undermining local consultation. This year Camborne has joined with other councils in demanding better policy and to seek measures to address Cornwall's 'Housing Emergency'. We have also joined calls for more transparency in allocations from the Housing register. I expect our committee to continue to represent local people and stand up for our town as long as we have the power to do so, however limited.

### PIWASOW, ATTENDYANS HAG ESELETH AWARDS, ATTENDANCE AND AFFILIATIONS

### **Community Support and Grant Aid**

The Town Council is committed to supporting and helping local community groups improve the quality of life for Camborne residents and does this by providing grants. The Town Council's grants award policy ensures all grant applications are treated equally, provide value for money and that all awards are within the legal powers of the Council. Any Community Group may apply for funding towards a project that will benefit people living in the Camborne Parish.

TOTAL OF ALL GRANTS AWARDED £59,734.94



GRANTS AWARDED	
CREATE CIC	£4,976.68
CORNWALL PRIDE CIC	£500
CAMBORNE RFC	£4000
TROON VILLAGE LIGHTS ASSOCIATION	£2,265
ROOT TRAINING CIC	£1,725
BARRIPPER VILLAGE ASSOCIATION	£3000
CAMBORNE DAY CENTRE	£3000
TREVITHICK SOCIETY	£10,000
THE BRIGADE BAND	£250
CAMBORNE AIR AMBULANCE	£500
THE WAVE	£1000
CORNWALL GLEANING NETWORK	£200
CAMBORNE WOMEN AND GIRLS RFC	£5000
IT'S POSSIBLE CAMBORNE CIC	£10,000
HOLMAN'S SPORTS CLUB	£5,868.26
HOLMAN'S BOWLS CLUB	£1,200
CORNWALL INT. MALE CHORAL FEST	£250
YOUTH CAFES CORNWALL CIC	£6000

### ATTENDYANS HAG ESELETH ATTENDANCE AND AFFILIATIONS

#### **ATTENDANCE RECORDS**

Councillors attending official Town Council business are recorded as present for the purpose of the attendance record.

### **FULL COUNCIL**

COUNCILLOR	NO. OF MEETINGS	ATTENDANCE (%)
D Atherfold	9	90
M Champion	10	100
J Collins	10	100
Mrs V Dalley	8	80
Z Fox	10	100
C Godolphin	10	100
J Morgan	7	70
S Weedon	8	80
D Wilkins	8	80
M Williams	9	90
R Congdon	9	90
L McDonald	9	90
J Cosgrove	9	90
N Heather	6	60
C Lawrence	8	80
N Miles	10	100
P Mills	10	100
R Tal-e-Bot	8	80

#### PLANNING AND DEVELOPMENT COMMITTEE

COUNCILLOR	NO. OF MEETINGS	ATTENDANCE (%)
Zoe Fox	10	100
Colin Godolphin	10	100
David Atherfold	9	90
Mike Champion	7	70
Sally Weedon	7	70
Philippa Mills	10	100
Ryan Congdon	3	30
Nigel Miles	5	50
Nick Heather	7	70
Lee McDonald	9	90
JP Collins	4	40

#### **AMENITIES COMMITTEE**

COUNCILLOR	NO. OF MEETINGS	ATTENDANCE (%
M Champion	4	100
D Wilkins	4	100
V Dalley	4	100
Z Fox (ex-officio)	1	25
N Miles	2	50
P Mills	4	100
J Morgan	2	50
R Tal-E-Bot	2	50
J P Collins	4	100
J Cosgrove	3	75

#### FINANCE AND GENERAL PURPOSES COMMITTEE

COUNCILLOR	NO. OF MEETINGS	ATTENDANCE (%)
M Williams	5	83
C Lawrence	3	50
J Collins	6	100
R Congdon	3	50
J Cosgrove	5	83
V Dalley	4	50
Z Fox	5	83
N Heather	2	33
D Wilkins	3	33
M Champion (ex-offic	io) 5	83

### **STAFFING COMMITTEE**

COUNCILLOR	NO. OF MEETINGS	ATTENDANCE (%)
Val Dalley	7	100
Mike Champion	6	86
Zoe Fox	6	86
Colin Godolphin	5	71
Chris Lawrence	5	71
Morwenna Williams	5 7	100
David Wilkins	5	71

### ATTENDYANS HAG ESELETH ATTENDANCE AND AFFILIATIONS

#### POLITICAL BALANCE OF THE COUNCIL 2021/22 YEAR END

### **LABOUR MEMBERS (1)**

Councillor J Cosgrove

#### **CONSERVATIVE (5)**

Councillors D Atherfold, J P Collins, J Morgan, S Weedon, M Williams

### **MEBYON KERNOW (5)**

Councillors Z Fox, R Congdon, C Lawrence, P Mills, R Tal-e-Bot

#### **INDEPENDENT (6)**

Councillors M Champion, V Dalley, N Heather, R C Godolphin, L McDonald, D Wilkins

#### GREEN (1)

Councillor Dr N Miles

### POLITICAL BALANCE OF COMMITTEES 2021/22 YEAR END

#### **AMENITIES COMMITTEE**

Labour0 MembersConservative1 MemberMebyon Kernow3 MembersIndependent3 Members

#### FINANCE AND GENERAL PURPOSES COMMITTEE

Labour1 MemberConservative2 MembersMebyon Kernow3 MembersIndependent4 Members

### **PLANNING COMMITTEE**

Labour0 MembersConservative2 MembersMebyon Kernow3 MembersIndependent2 Members

### **STAFFING COMMITTEE**

Labour0 MembersConservative1 MemberMebyon Kernow2 MemberIndependent4 Members

### CAMBORNE TOWN COUNCIL REPRESENTATIVES TO OUTSIDE BODIES

**ALLCC**- Town Clerk, Deputy Officer, Mayor and Cllr Mrs V Dalley

CALC - Town Clerk, Deputy Officer, Mayor

**Brea Open Space Improvement Group** - Cllr Ms Z Fox

Camborne Produce Association - Cllr P Mills

Camborne Produce Market - Cllr N Miles

Cornish Language Fellowship - Cllr M Champion

Camborne Regeneration Forum - Mayor, Cllr Wilkins, Cllr

Champion and Engagement Officer

Camborne Town Deal Board - Cllr Z Fox and Engagement

Officer

Camborne Trevithick Day Committee – Mayor, Deputy Mayor

and Engagement Officer

Citizens Advice – Cllr Mrs V Dalley

CPIR Community Network Panel - Cllr J Morgan

**CPIR Climate Emergency** - Cllr N Miles

Coastline Homeless Service - Cllr S Weedon

**Cornwall Community Flood Forum** – Cllr N Miles

Cornwall Deaf Centre - Cllr P Mills

Hayle Towans Partnership - Cllr Wilkins

Homeless Action Group - Cllr S Weedon

NHS Reference Group - Cllr Ms Z Fox

Police & Crime Commissioner Advocate - Cllr J Morgan

**Police Liaison Group** – Cllrs C Lawrence, S Weedon, D Wilkins and V Dalley

Safer Camborne - Cllr D Wilkins

Spinney Doorstep Green – Councillor Z Fox

South Crofty Mine Local Liason Group -

Timeline Regeneration Project - Councillor Mrs Dalley

Troon Village Association - Councillor V Kelynack

West Cornwall CCTV Management Group – Cllr C Lawrence and

**Engagement Officer** 

### GOBER HA SPENANS INCOME AND EXPENDITURE

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Precept	£1,268,525
Council Tax Support Grant	£61,828
Finance & Admin	£4,320
Passmore Edwards Building	£114
Library Service	£3,608
Corporate Management	£3,936
Community Development	£26,030
Staff Library	£10
Amenities Operations	£8,623
Amenities	£2,837
Green Spaces	0
Planning and Development	0
TOTAL	£1,379,830

### **EXPENDITURE**

EAL ENDITORE	
Finance & Admin	£44,230
Passmore Edwards Building	£280,853
Library Service	£1,787
Corporate Management	£35,887
Community Development	£33,162
Staff Administration	£259,179
Staff Amenities	£103,226
Staff Library	£98,267
Staff Green Spaces	£85,585
Amenities Operations	£60,887
Amenities	£114,434
Green Spaces	£73,743
Planning and Development	£2,225
TOTAL	£1,193,466

### **TOTAL FUNDS**

CLOSING BALANCE	£703.473
Transfers to/from EMRs	£14,436
Deduct Total Expenditure	£717,909
Add Total Income	£1,379,830
Opening Balance	£531,545

### BALANCE SHEET ASSETS

Debtors	£1,228
Sundry Debtors	£119
VAT Control A/C	£33,645
Prepayments	£1,808
Current Bank A/C	£2,188,387
Petty Cash	£63
HSBC Current	0
CCLA Public Sector Deposit	£509,711
TOTAL	£2,734,960

### LIABILITIES

£132,840
£119
£106,604
£26,116

NET ASSETS	£2,602,120
General Reserves	£703,473
Earmarked Reserves	£1,898,647
TOTAL FUNDS	£2,602,120

The above statement represents the financial position of the authority at 31st March 2021, and reflects its income and expenditure during the year.

### PIWASOW, ATTENDYANS HAG ESELETH AWARDS, ATTENDANCE AND AFFILIATIONS

### **CHAIRMEN OF THE COUNCIL**

1985	W D Williams Esq.
1986	J R King Esq.
1986/87	
1987/88	P J Robinson Esq.
1998/89	
1989/90	
1990/91	L R Ibbotson Esq.
1991/92	Mrs B Morrision
1992/93	P J Robinson Esq.
1993/94	M A Jeffrey Esq. C.C.
1994/95	G D Ford Esq.
1995/96	Mrs M L Bailey
1996/97	
1997/98	Mrs L R Hendra
1998/98	J Bailey Esq.
1998/99	
1999/2000	Mrs B Godolphin
2000/01	. A C Bunce Esq.

### **TOWN MAYORS**

2001/02	J J Wilson Esq.
2002/03	R J <mark>Beare Esq.</mark>
2003/04	C Waterhouse Esq. C.C
2004	R J Beare Esq.
2004/05	E J Pope Esq.
2005/06	E J Pope Esq. C.C.
2006/07	C Bickford Esq.
2007/08	J P Collins Esq.
2008/09	Mrs R J Charman
2009/10	W G Jenkin Esq. C.C.
2010/11	R J Beare Esq.
2011/12	J P Collins Esq.
2012/13	Mrs R J Charman
2013/14	M N Champion Esq.
2014/15	R C Godolphin Esq.
2015/16	W T Chalker Esq.
2017/18	Mrs V Dalley
2018/19	D Wilkins Esq.
2019/20	D Wilkins Esq.
2020/21	D Wilkins Esq.
2021/22	Ms Z Fox

### **TOWN CLERKS**

1995-1989	R H Sprosen Esq.
1989-2010	R D Bennet Esq.
2010-2019	A Mugford
2019-2020	A Mugford
2020-2021	A Mugford
2021- Present	S Hughes





CAMBORNE TOWN COUNCIL, THE PASSMORE EDWARDS BUILDING, THE CROSS, CROSS STREET, CAMBORNE, TR14 8HA 01209 612406 CAMBORNETC@CORNWALL.GOV.UK