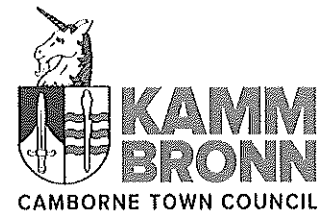


# Agenda



The Passmore Edwards Building, The Cross, Cross Street, Camborne TR14 8HA Tel: 01209 612406 enquiries@camborne-tc.gov.uk

---

COMMITTEE:

**To all Members of the Strategic Budget Working Group**

COUNCILLORS:

**M Champion; Mrs V Dalley; Ms Z Fox; M Williams**

I HEREBY SUMMON YOU TO A MEETING:

**of the Strategic Budget Working Group**

TO BE HELD:

**The Passmore Edwards Building, The Cross, Cross Street,  
Camborne, TR14 8HA**

ON:

**Wednesday 27<sup>th</sup> October at 10.30am**

- 
1. Safety Procedures.
  2. To elect a Chairman of the Strategic Budget Working Group for the municipal year 2021/2022.
  3. To receive apologies for non-attendance.
  4. Members to declare disclosable pecuniary interests and non-registerable interests (including the details thereof) in respect of any items on this agenda including any gifts or hospitality exceeding £25.
  5. To approve written request(s) for dispensations.
  6. To elect a Vice Chairman of the Strategic Budget Working Group for the municipal year 2021/2022.
  7. To receive and approve the minutes of the Strategic Budget Working Party meeting held on 2<sup>nd</sup> November 2020.

8. Matters arising, for information only, where not included below.
  9. Chairman's Announcements.
  10. To receive a report from the Responsible Finance Officer on a draft revenue budget for 2022/2023 and three-year financial plan.
  11. To consider the revenue budget and make recommendations to the respective Standing Committees for the 2022/2023 financial year and three-year financial plan.
  12. To receive an Earmarked Reserves report.
  13. To consider Earmarked Reserves and make recommendation to the respective Standing Committees for the financial year 2022/2023.
  14. To receive and approve a Budget Timetable 2021.
  15. To agree the date of the next meeting of the Strategic Budget Working Group if appropriate.
- 

GIVEN UNDER MY HAND THIS:

**20th day of October 2021**

A handwritten signature in black ink, consisting of a large, stylized loop followed by a long horizontal line that ends in a small arrowhead pointing to the right.

**Samantha Hughes**  
Town Clerk

This meeting has been advertised as a public meeting and as such could be filmed or recorded by broadcasters, the media and members of the public.

Please be aware that whilst every effort is taken to ensure that members of the public are not filmed, we cannot guarantee this, especially if you are speaking or taking an active role.